

Final SPAP phase Covid premium spend projection 2020-2021

Site	Item	Cost	Impact
SPAP phase	'Tutor' to deliver group tuition to targeted individuals across the phase to ensure additional GCSE English tuition in lower ratio groups.	Approx £22,000 for the additional teacher to be allocated time between LWS, Gateway and EA for the academic year = £115 per day	Improvement in core subject MSS and WAG; improved engagement in lessons; increased academic resilience.
LWS	Youth Options to provide a programme of Key Worker Support on a 1:1 basis for young people identified by LWS as having their wellbeing impacted by Covid.	£12060 for 2 days for 32 weeks	Increased mental wellbeing, resilience and management of anxiety. Tracked via 'Impact ed' research.
SPAP total: £34,060.			